

CRONOGRAMA FÍSICO-FINANCEIRO

Obras Reforma e Adequação do Mercado Municipal "Selo Onzati Kinow"
Local: Rua Visconde do Rio Branco, nº 515, Centro, JahuGP
JahuGP 23 de setembro de 2025

Item	Descrição	Valor em R\$	%	1º Mes	%	2º Mes	%	3º Mes	%	4º Mes	%	5º Mes	%	6º Mes	%	7º Mes	%	8º Mes	%	9º Mes	%	10º Mes	%	11º Mes	%	12º Mes	%
1.	SERVIÇOS PRELIMINARES	R\$ 15.716,34	10,00%	R\$ 7.438,12	20,00%	R\$ 3.143,27	20,00%	R\$ 4.714,90	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%	R\$ 29.074,85	20,00%
2.	SUPRIMENTOS	R\$ 145.724,27	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
3.	EXECUÇÃO CIVIL - ANCB	R\$ 94.771,17	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
4.	RESERVATÓRIO APOADO	R\$ 31.464,08	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
5.	COBERTURA	R\$ 135.444,94	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
6.	ELÉTRICA	R\$ 128.032,07	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
7.	PINTURA	R\$ 328.861,56	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
8.	SERVIÇOS COMPLEMENTARES	R\$ 70.993,79	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
9.	DOCUMENTAÇÕES	R\$ 17.832,80	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
10.	REFORMA DOS SANITÁRIOS	R\$ 38.916,77	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
11.	FECHAMENTO MURO DIVISA	R\$ 5.554,22	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
12.	NOVO WC ACESSÍVEL	R\$ 24.855,07	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
13.	ACESSIBILIDADE	R\$ 56.071,22	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
14.	ADMINISTRAÇÃO LOCAL	R\$ 88.833,60	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%	R\$ 18.515,43	20,00%
Total do Mes		R\$ 7.854,17	0,76%	R\$ 7.854,17	7,37%	R\$ 76.497,72	14,13%	R\$ 146.208,90	23,66%	R\$ 245.586,73	34,32%	R\$ 356.262,14	45,23%	R\$ 463.439,48	55,18%	R\$ 572.733,64	68,74%	R\$ 682.289,96	79,62%	R\$ 793.457,23	89,41%	R\$ 902.832,72	99,15%	R\$ 1.012.434,19	108,37%	R\$ 1.124.635,20	116,37%
Total Acumulado		R\$ 7.854,17	0,76%	R\$ 7.854,17	7,37%	R\$ 76.497,72	14,13%	R\$ 146.208,90	23,66%	R\$ 245.586,73	34,32%	R\$ 356.262,14	45,23%	R\$ 463.439,48	55,18%	R\$ 572.733,64	68,74%	R\$ 682.289,96	79,62%	R\$ 793.457,23	89,41%	R\$ 902.832,72	99,15%	R\$ 1.012.434,19	108,37%	R\$ 1.124.635,20	116,37%

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